

Agenda item: Enclosure Number 8
Shropshire CCC

Title of the report:	Refreshed Children and Young Peoples Local Transformation Plan (CYP LTP)
Responsible Director:	Dr Julie Davies, Director of Performance & Delivery
Authors of the report:	Steve Trenchard, STP Programme Director Mental Health
Presenter:	Dr Julie Davies, Director of Performance & Delivery
<p>Purpose of the report: The purpose of this paper is to inform the Health and Wellbeing Board of progress made in the refreshed Children and Young Peoples Local Transformation Plan (CYP LTP). The plan has been to the clinical quality and commissioning committees of both CCG's for approval and discussion.</p>	
<p>Key issues or points to note:</p> <ul style="list-style-type: none"> NHS England (NHSE) requested all health and care systems across England to refresh and submit the CYP LTP in September 2018. The Shropshire, Telford and Wrekin system complied with the request, and feedback on the plan was provided by NHSE against revised key lines of enquiry. The plan was further revised taking into account this feedback and this is attached for approval. Feedback specifically asked that: <ul style="list-style-type: none"> An executive summary be included Glossary be included Renewed financial commitments be added in line with the long term plan Action plans be updated. The revised plan will require further work over coming months on: <ul style="list-style-type: none"> Continue to strengthen partnership arrangements especially with local authority colleagues Confirm ownership of actions (including resource, workforce and sequence) Alignment to other work-streams such trauma and looked after children. 	
<p>Actions required by Governing Body Members:</p> <p>The Health and Wellbeing Board are asked to note the contents of this update and approve the refreshed CYP LTP, subject to the action plan being refreshed at a workshop on 15th January 2020.</p>	

Monitoring form
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Does this report and its recommendations have implications and impact with regard to the following:		
1	Additional staffing or financial resource implications	n/a
2	Health inequalities	n/a
3	Human Rights, equality and diversity requirements	n/a
4	Clinical engagement	Yes
	Engagement is required with primary care and GPs and LA colleagues	
5	Patient and public engagement	Yes
	Ongoing engagement is required with patients and the public in relation to the plan, particularly on service redesign and quality improvement.	
6	Risk to financial and clinical sustainability	Yes
	The incidence and prevalence of mental disorders in children and young people is increasing and any failure to provide appropriate early support and treatment may lead to high cost placements in the future.	

Update on the 0-25 Emotional Health & Wellbeing Service

Author: Steve Trenchard

Background

- 1 The Children and Young People's Local Transformation Plan (CYP LTP) has been submitted and assurance given by NHSE (see Appendix 1), with the following caveat on future revisions:
 - a. The plan needs to strengthen the use of modelling to determine needs
 - b. The workforce section needs to include Long Term Plan (LTP) ambitions
 - c. Links to Health and Justice to be strengthened.
 - d. Consider dashboards at system level to share data
 - e. Action plan to be reviewed.
- 2 The 'red' elements within the key lines of enquiry (Appendix 1) have been responded to within the refreshed plan and uploaded to both Shropshire, Telford and Wrekin CCGs Websites.
- 3 Further work is required across the STP CYP partnership to ensure full engagement with the action plan. This will be completed before the end January 2020 (workshop planned for January 15th) and revisions made to the CYP LTP for uploading to CCG websites for end January 2020.

Summary

- 4 The CYP LTP sets out a broad scheme of work across the health and care system which will require a consistency of senior leadership to ensure progress is implemented and monitored.

Recommendations

- 1 The Health and Wellbeing Board is asked to note the contents of this update and support on-going system leadership for effective joined up children's services.

Appendix 1



STW CYP LTP Dec
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